ORDINANCE NO. 14707

<u>FILE OF CITY COUNCIL</u>

BILL NO. 22 – 2009

APRIL 1, 2009

AN ORDINANCE

Amending the 2009 Capital Fund Budget to provide for a supplemental appropriation of Nine Thousand ($9,000) Dollars reflecting a receipt from a Pennsylvania Department of Community & Economic Development grant to remove the existing side mounted flashing school warning devices and install overhead flashing school warning devices on Tilghman Street for Muhlenberg Elementary School. The Bureau of Traffic Planning and Control is supervising and monitoring the grant.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Nine Thousand ($9,000) Dollars reflecting a receipt of a Pennsylvania Department of Community & Economic Development grant to replace the existing school warning devices on Tilghman Street for Muhlenberg Elementary School.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance for the Capital Fund to the existing Capital Program project number 1852, School Safety Improvements.

Department of Public Works:
School Safety Improvements

001-03-1852-0910-72	**Equipment**	**$3,200**
001-03-1852-0910-76	**Construction Contracts**	**$5,800**

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency

	Yea	Nay
Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
David M. Howells, Sr.	X	
Tony Phillips	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 11th day of May, 2009.

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CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

  This bill is being submitted by the Bureau of Traffic Planning & Control.

- **Summary and Facts of the Bill**

  The City has received a $10,000 grant from the Pennsylvania Department of Community & Economic Development . The money will upgrade the existing side mounted flashing school warning devices to overhead flashing signs at Muhlenberg Elementary School. $9,000 of the grant is for equipment and foundations and $1,000 is for utility costs.

- **Purpose – Please include the following in your explanation:**
    o **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
    o **What are the Benefits of doing this/Down-side of doing this**
    o **How does this Bill related to the City's Vision/Mission/Priorities**

  This Bill places the grant money into the School Safety Improvements capital account.

  The placement of the flashing signs over head creates a higher visibility on a street that has high volumes with higher speeds.

  The Bill relates to the City's priorities of pedestrian safety.

- **Financial Impact – Please include the following in your explanation:**
    o **Cost (Initial and ongoing)**
    o **Benefits (initial and ongoing)**

  The estimated total cost of the project is $13,000. The City will add $4,000 from the existing Capital fund 1852 School safety Improvements. $1,000 from the grant will be reimbursed to the City to pay the electric bills through June 30, 2011. The two poles and signs that are being replaced will go into storage and could be used for future installations or to replace any knockdowns that may occur.

- **Funding Sources – Please include the following in your explanation:**
    o **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

  Grant from Pennsylvania Department of Community & Economic Development

- **Priority status/Deadlines, if any**

  We would like to have these flashing lights installed by September 2009 for the start of the school year.

- **Why should Council unanimously support this bill?**

  If council doesn't support this Bill, the City will loose the $10,000 grant.